

A Message From the City Manager

In 2010 and 2016, you the voters passed sales tax measures to assist in providing better roads, water, sewer, and storm drain services. Measures H and L together added just over \$4 million a year to fix and improve our roads and pipes. For a decade now, Measure H has funded sewer debt and rate relief, along with some capital improvements. It took some time after 2016 to accumulate enough Measure L revenues to fund large construction projects, but since 2020 we have really begun to see the fruits of our efforts.

In 2025, the Smith Flat Road Project was completed and included new pavement and culvert improvements. The first phase of the Thompson Way/Sherman Street/ Sheridan Street Project completed the underground utility improvements so that the roads can be paved during the second phase of construction in the summer of 2026. The Placerville Drive Pedestrian Connectivity Project constructed the first segment of new sidewalk improvements and pavement rehabilitation on Placerville Drive. In 2026, additional underground utility maintenance projects will be completed, including the Giovanni Road Sewer and Point View Drive Storm Drain. Many other streets are in the design and environmental phase, and we will continue to repair our streets and pipes each year as funding allows. We always look for all available grants to help us do even more. For example, the two large Placerville Drive Projects, including the replacement of the old bridge, are funded through approximately \$30 million in Federal Grants, and will be supported with Measure H and Measure L funds for maintenance components. Both projects will move towards construction in 2027.

The Measures H/L Sales Tax Committee has been a great advocate and watchdog for this funding. Thanks to the voters, we can all look forward to continued improvements to our roads and buried pipes.

Dave Warren
City Manager

Role of the Measures H/L Sales

Tax Committee:

The Committee reviews revenue and expenditure of funds collected from the taxes, acts in an advisory capacity to the City Council, and makes recommendations for expenditures to the City Council.

For more information about the Measures H/L Sales Tax Committee, please visit the City's website at:
<https://www.cityofplacerville.org/measure-h-and-l-sales-tax-committee>

Committee Members:

Mickey Kaiserman, Chair

Thomas Cumpston, Vice-Chair

Garry Silvey, Secretary

Susan Rodman

Elizabeth Zangari

CITY OF PLACERVILLE



ANNUAL MEASURES H/L REPORT TO THE COMMUNITY MAY 2026

FIXING OUR ROADS & PIPES 

**Your Measure H & L
Sales Tax *at Work***



Funds

How much money has been collected, and what was it spent on?

Measure H Fund: 04/01/11 to 06/30/25

Revenues

Sales Tax	\$	16,133,257
Interest Income		329,577
Total Revenues		16,462,834

Expenditures

Sewer Discounts/Debt Service	7,130,728
Water Projects	1,590,661
Sewer Projects	5,025,592
Sewer Fund Debt Service Rese	280,000
State Fee	4,797
Total Expenditures	14,031,778

Ending Fund Balance for Projects & Reserve	\$ 2,431,056
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Measure L Fund: 04/04/17 to 06/30/25

Revenues

Sales Tax	\$	21,473,442
Interest Income		819,233
Total Revenues		22,292,675

Expenditures

Street Projects	\$	8,014,196
Water Projects		4,932,563
Sewer Projects		1,463,788
State Fee		6,687
Total Expenditures		14,417,234

Ending Fund Balance for Projects & Reserve	\$ 7,875,441
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Ending Fund Balance for Both Measures H/L Funds	\$ 10,306,497
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Most State and Federal grants require local matching funds. The City has successfully leveraged Measures H and L sales taxes to secure \$9,900,028 in grant funds to help stretch the City's project dollars.

Projects in Environmental Clearance or Design

- Canal Street - Phase 1 and Phase 2 and Combella Road Sidewalk*
- Mallard Lane Maintenance Project
- Placerville Drive Bicycle and Pedestrian Facilities – Phase 1*
- Placerville Drive Bridge Replacement*
- Sewer Line Relocation-Clay Street to Locust Street
- Water Reclamation Facility – Aeration Basin Blower Building Upgrades
- Water Reclamation Facility – Belt Filter Press Building Improvements

Please see our list of active CIP projects at:

<https://www.cityofplacerville.org/capital-improvement-projects>



Placerville Drive Pedestrian Connectivity Project – New Pavement and Sidewalk

*Projects partially funded by grants

Upcoming/Under Construction Projects

In 2026:

- Giovanni Road Sewer Line Replacement
- Storm Drain Replacement – Upper Broadway and Point View Dr.
- Thompson Way/Sheridan Street/Sherman Street Repaving – Phase 2 (Paving)

At the start of 2027:

- Placerville Drive Bicycle and Pedestrian Facilities – Phase 1*
- Placerville Drive Bridge Replacement*

Completed Projects

- Placerville Drive Pedestrian Connectivity*
- Thompson Way/Sheridan Street/Sherman Street Repaving – Phase 1 (Underground Utilities)
- Smith Flat Road Storm Drain and Paving



Smith Flat Road Project – New Pavement